

TOWN OF SNOW HILL					
BUDGET - GENERAL FUND					
FOR THE FISCAL YEAR ENDED JUNE 30, 2014					
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks
<b>Revenues</b>					
10-3010-0000	AD VALOREM TAX CURRENT YEAR	271,100	280,000	309,000	
10-3010-0100	AD V TAX 1ST PRIOR YEAR	4,300	4,000	3,000	
10-3010-0200	AD V TAX 2ND PRIOR YEAR	3,000	3,000	2,000	
10-3010-0300	AD V TAXES 3RD PRIOR YEAR	1,500	500	500	
10-3010-0400	AD V TAX 4TH PRIOR YEAR & OTHERS	1,000	1,500	2,000	
10-3010-1000	VEHICLE TAX CURRENT YEAR	23,000	20,000	20,000	
10-3010-1100	VEHICLE TAX PRIOR YEARS	3,000	3,000	3,000	
10-3170-0000	TAX PENALTIES/INTEREST	6,000	3,000	3,000	
10-3180-0000	TAX DISCOUNTS		-		
10-3190-0000	LICENSE TAGS	8,200	5,000	5,000	
10-3280-0000	VIDEO PROGRAMMING	17,000	6,000	5,000	
10-3290-0000	INTEREST INCOME	1,100	1,100	1,100	
10-3290-0100	HISTORIC COMM INCOME	-	-		
10-3291-0000	PEG CHANNEL	17,000	32,000	31,000	
10-3293-0000	TELECOMMUNICATION TAXES	32,000	35,000	32,000	
10-3300-0000	HILLVIEW STREET   FEES	1,600	1,600	1,600	
10-3310-0000	GREENE LAMP RENT	6,600	6,600	6,600	
10-3310-0100	RENT GREENE COUNTY	6,700	6,700	6,700	
10-3310-0200	GREENE LAMP/ELECTIONS ELECTRIC	6,000	6,600	6,600	
10-3310-0400	COMMUNITY CENTER LEASE	6,000	6,000	6,000	
10-3350-0000	MISCELLANEOUS INCOME	8,000	5,000	3,000	
10-3350-0100	PD FINES			10,000	
10-3350-0200	SALE OF EQUIPMENT/PROPERTY	12,000	12,000	12,000	
10-3350-0400	ZONING FEES	1,500	1,500	600	
10-3350-0600	GRANT AWARD INCOME				
10-3370-0000	FRANCHISE TAX	46,000	50,000	50,000	
10-3380-0000	PIPED NATURAL GAS		4,500	4,500	
10-3410-0000	BEER AND WINE TAX	2,000	2,000	5,000	
10-3430-0000	PB ALLOCATION	46,000	46,000	42,000	
10-3440-0000	SOLID WASTE DIST TAX	1,000	1,100	1,100	
10-3450-0000	LOCAL OP SALES TAX 1%	123,000	132,000	134,000	
10-3470-0000	GREENE CO ABC BOARD	1,000	1,000	1,500	
10-3590-0000	WASTE COLLECTION FEES	91,000	105,000	100,000	
10-3610-0000	SALE OF LOTS	18,000	18,000	15,000	
10-3610-0100	GRAVE OPENINGS	26,000	30,000	30,000	
10-3610-0200	INSTALL GRAVE MARKERS	1,500	1,000	1,000	
10-3800-0000	RISK MANAGEMENT SAFETY GRANT				
10-3990-0000	APPROPRIATION FROM FUND BALANCE			0	
<b>Total Revenues</b>		794,800	830,700	853,800	

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks	
<b>Governing Body:</b>						
10-4110-0121	SALARIES AND WAGES	32,000	32,760	32,760		
10-4110-0180	RETIREMENT					
10-4110-0181	FICA & OTHER EMPLOYMENT TAXES	2,500	2,510	2,520		
10-4110-0190	PROFESSIONAL SERVICES	16,000	16,000	16,000		
10-4110-0260	OFFICE SUPPLIES & MATERIALS	200	200	200		
10-4110-0310	TRAINING	500	300	300		
10-4110-0450	INSURANCE & BONDING	1,500	1,500	2,350		
10-4110-0499	MISCELLANEOUS	800	800	800		
<b>Total Governing Body</b>		53,500	54,070	54,930		
<b>Administration:</b>						
10-4120-0121	SALARIES AND WAGES	32,640	34,100	31,440		
10-4120-0122	SALARIES - OVERTIME					
10-4120-0126	SALARIES - TEMP & PT	4,080	4,300	1,800		
10-4120-0127	"SALARIES - BONUS, LONGEVITY, STIPEND"	820	900	640		
10-4120-0180	RETIREMENT	2,560	2,500	2,250		
10-4120-0181	FICA & OTHER EMPLOYMENT TAXES	2,860	3,000	2,600		
10-4120-0182	HOSP. INSURANCE	1,800	2,300	1,310	Premium Increase	
10-4120-0183	LIFE/DENTAL INSURANCE	500	500	320		
10-4120-0184	401K		100	100		
10-4120-0185	UNEMPLOYMENT RESERVE			131	New NC Requirement	
10-4120-0190	PROFESSIONAL SERVICES	9,000	9,000	9,000		
10-4120-0191	TAX COLL FEE - GREENE CO	1,600	1,000	1,000		
10-4120-0192	INTEREST TO DMV			900		
10-4120-0200	SUPPLIES & MATERIALS	500	500	1,000		
10-4120-0211	JANITORIAL SUPPLIES/SERVICES	250	250	250		
10-4120-0212	UNIFORMS					
10-4120-0260	OFFICE SUPPLIES & MATERIALS	2,000	1,900	1,900		
10-4120-0310	TRAVEL & TRAINING	1,500	1,500	1,000		
10-4120-0320	TELEPHONE & POSTAGE	6,600	5,000	6,200		
10-4120-0330	UTILITIES	14,800	15,000	17,000		
10-4120-0351	BUILDING REPAIR & MAINTENANCE	4,500	2,500	2,500		
10-4120-0352	EQUIPMENT REPAIR & MAINTENANCE	3,100	3,000	3,000		
10-4120-0354	SOFTWARE/SUPPORT MAINT.	1,000	800	700		
10-4120-0391	LEGAL ADVERTISING	1,500	1,000	1,000		
10-4120-0450	INSURANCE & BONDING	3,200	3,500	4,800		
10-4120-0491	DUES & SUBSCRIPTIONS	3,000	3,000	3,000		
10-4120-0499	MISCELLANEOUS	7,500	8,000	8,000		
10-4120-0500	CAPITAL RESERVE					
<b>Total Administration</b>		105,310	103,650	101,841		

<b>TOWN OF SNOW HILL</b>							
<b>BUDGET - GENERAL FUND</b>							
<b>FOR THE FISCAL YEAR ENDED JUNE 30, 2014</b>							
		<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed</b>	<b>Remarks</b>		
<b>Account Number</b>	<b>Account Description</b>	<b>Budget</b>	<b>Budget</b>	<b>FY 13-14</b>			
<b>Election:</b>							
10-4170-0399	ELECTION EXPENSE	5,000		5,000			
<b>Total Election</b>		5,000		5,000			

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks	
<b>Public Safety:</b>						
10-4300-0121	SALARIES AND WAGES		112,370	145,310		
10-4300-0126	SALARIES- TEMP & PT		17,000	6,000		
10-4300-0127	BONUS, LONGEVITY, STIPENDS			340		
10-4300-0180	RETIREMENT		13,241	10,650		
10-4300-0181	FICA & OTHER EMPLOYMENT TAXES		9,900	11,600		
10-4300-0182	INSURANCE		6,000	7,900	Premium Increase	
10-4300-0183	DENTAL / LIFE		500	1,160		
10-4300-0184	401 K			8,000		
10-4300-0185	UNEMPLOYMENT RESERVE			920	New NC Requirement	
10-4300-0190	PROFESSIONAL SERVICES		2,000	500		
10-4300-0200	SUPPLIES & MATERIALS	4,400	2,000	4,000		
10-4300-0211	JANITORIAL SUPPLIES					
10-4300-0212	UNIFORMS		2,500	3,000		
10-4300-0251	MOTOR FUELS		18,000	14,000		
10-4300-0260	OFFICE SUPPLIES & MATERIALS		500	500		
10-4300-0310	TRAVEL & TRAINING		500	500		
10-4300-0320	TELEPHONE & POSTAGE		1,800	2,000		
10-4300-0352	EQUIPMENT REPAIR & MAINTENANCE		500	0		
10-4300-0353	VEHICLE REPAIR & MAINTENANCE		5,000	2,500		
10-4300-0354	SOFTWARE MAINTENANCE		2,700	2,700		
10-4300-0499	MISCELLANEOUS		2,000	500		
<b>Total Public Safety</b>		4,400	196,511	222,080		
<b>Streets:</b>						
10-4510-0121	SALARIES AND WAGES	8,160	15,570	16,040		
10-4510-0126	SALARIES - TEMP & PT	6,830	4,700	3,700		
10-4510-0127	"SALARIES - BONUS, LONGEVITY, STIPEND"	820	400	490		
10-4510-0180	RETIREMENT	1,000	1,400	1,430		
10-4510-0181	FICA & OTHER EMPLOYMENT TAXES	1,240	1,600	1,550		
10-4510-0182	HOSP. INSURANCE	1,000	510	1,270	Premium Incease	
10-4510-0183	LIFE/DENTAL INSURANCE	100	150	150		
10-4510-0184	401K		100	210		
10-4510-0185	UNEMPLOYMENT RESERVE			125	New NC Requirement	
10-4510-0190	PROFESSIONAL SERVICES	7,000	4,000	5,000		Tree Removal
10-4510-0200	SUPPLIES & MATERIALS	2,200	2,000	2,000		
10-4510-0211	JANITORIAL SUPPLIES	100	100			
10-4510-0212	UNIFORMS	500	500	500		
10-4510-0251	MOTOR FUELS	3,500	4,200	4,200		
10-4510-0260	OFFICE SUPPLIES & MATERIALS	500	200			
10-4510-0310	TRAVEL & TRAINING	500	500	500		
10-4510-0330	UTILITIES	42,000	42,000	40,000		
10-4510-0352	EQUIPMENT REPAIR & MAINTENANCE	1,400	1,500	1,500		
10-4510-0353	VEHICLE REPAIR & MAINTENANCE	1,000	1,500	2,000		

<b>TOWN OF SNOW HILL</b>							
<b>BUDGET - GENERAL FUND</b>							
<b>FOR THE FISCAL YEAR ENDED JUNE 30, 2014</b>							
		<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed</b>	<b>Remarks</b>		
<b>Account Number</b>	<b>Account Description</b>	<b>Budget</b>	<b>Budget</b>	<b>FY 13-14</b>			
10-4510-0354	SOFTWARE/SUPPORT MAINTENANCE	500	500	400			
10-4510-0391	LEGAL ADVERTISING	100	100	100			
10-4510-0450	INSURANCE & BONDING	4,500	4,500	6,100			
10-4510-0499	MISCELLANEOUS	200	200	200			
10-4510-0500	CAPITAL OUTLAY			3,000		1/3 Lawn Mower	
<b>Total Streets</b>		83,150	86,230	90,465			

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks	
<b>Sanitation:</b>						
10-4710-0121	SALARIES AND WAGES	23,970	14,450	11,775		
10-4710-0122	SALARIES - OVERTIME					
10-4710-0126	SALARIES - TEMP & PT	13,560	7,200	5,100		
10-4710-0127	"SALARIES - BONUS, LONGEVITY, STIPEND"	720	330	310		
10-4710-0180	RETIREMENT	2,670	1,720	1,200		
10-4710-0181	FICA & OTHER EMPLOYMENT TAXES	2,970	1,690	1,300		
10-4740-0182	HOSP. INSURANCE	1,160	300	310	Premium Increase	
10-4710-0183	LIFE/DENTAL INSURANCE	200	400	100		
10-4710-0185	UNEMPLOYMENT RESERVE			80	New NC Requirement	
10-4710-0190	PROFESSIONAL/CONTRACT SERVICES					
10-4710-0191	WASTE COLLECTION	87,000	87,000	85,000		
10-4710-0200	SUPPLIES & MATERIALS	300	400	300		
10-4710-0212	UNIFORMS	250	250	250		
10-4710-0251	MOPTOR FUELS		2,400	3,100		
10-4710-0260	OFFICE SUPPLIES & MATERIALS	300	100	100		
10-4710.0300	WASTE COLLECTION/YARD		12,500	12,500		
10-4710-0310	TRAVEL & TRAINING	200	200	200		
10-4710-0352	EQUIPMENT REPAIR & MAINTENANCE	1,800	1,500	1,500		
10-4710-0354	SOFTWARE/SUPPORT/MAINT	1,200	1,100	1,000		
10-4710-0353	VEHICLE REPAIR & MAINTENANCE	4,500	3,500	3,000		
10-4710-0391	LEGAL ADVERTISING	200	100	100		
10-4710-0450	INSURANCE & BONDING	1,400	1,400	2,350		
10-4710-0499	MISCELLANEOUS	200	200	100		
10-4710-0500	CAPITAL OUTLAY					
<b>Total Sanitation</b>		142,600	136,740	129,675		
<b>Cemetery:</b>						
10-4740-0121	SALARIES AND WAGES	23,460	38,100	25,075		
10-4740-0122	SALARIES - OVERTIME		5,000	5,200		
10-4740-0126	SALARIES - TEMP & PT	6,680	6,500	5,100		
10-4740-0127	"SALARIES - BONUS, LONGEVITY, STIPEND"	720	1,000	630		
10-4740-0180	RETIREMENT	2,025	3,060	2,160		
10-4740-0181	FICA & OTHER EMPLOYMENT TAXES	2,360	3,480	2,350		
10-4740-0182	HOSP. INSURANCE	3,100	2,000	1,310	Premium Increase	
10-4740-0183	LIFE/DENTAL	300	400	250		
10-4740-0184	401K		200	360		
10-4740-0185	UNEMPLOYMENT RESERVE			170	New NC Requirement	
10-4740-0190	PROFESSIONAL SERVICES	15,000	18,000	18,000		
10-4740-0200	SUPPLIES & MATERIALS	500	700	500		
10-4740-0211	JANITORIAL SUPPLIES					
10-4740-0212	UNIFORMS	250	250	250		
10-4740-0251	MOTOR FUELS	500	800	800		

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks	
10-4740-0260	OFFICE SUPPLIES & MATERIALS	500	400	200		
10-4740-0310	TRAVEL & TRAINING					
10-4740-0330	UTILITIES	300	300	400		
10-4740-0351	BUILDING REPAIR & MAINTENANCE					
10-4740-0352	EQUIPMENT REPAIR & MAINTENANCE	500	500	1,000		
10-4740-0353	VEHICLE REPAIR & MAINTENANCE	200	300	200		
10-4740-0354	SOFTWARE/MAINTENENANCE	3,400	500	500		
10-4740-0450	INSURANCE & BONDING	1,400	1,400	2,350		
10-4740-0499	MISCELLANEOUS	1,000	700	700		
10-4740-0500	CAPITAL OUTLAY			1,200	Excavator Bucket	
<b>Total Cemetery</b>		62,195	83,590	68,705		

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND						
FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
Account Number	Account Description	Prior Year Budget	Current Year Budget	Proposed FY 13-14	Remarks	
<b>Planning and Zoning:</b>						
10-4910-0190	PROFESSIONAL SERVICES					
Total Planning and Zoning						
<b>POWELL BILL</b>						
10-4910-0121	SALARIES/WAGES	18,360	17,000	17,425		
10-4910-0126	SALARIES/WAGES/PT	2,960	4,000	3,700		
10-4910-0127	BONUS, LONGEVITY, STIPEND			500		
10-4910-0180	RETIREMENT EXPENSE	1,140	1,220	1,520		
10-4910-0181	FICA/MED EXPENSE	1,840	1,650	1,640		
10-4910-0182	HOSP. INSURANCE	1,800	1,150	1,200	Premium Increase	
10-4910-0183	DENTAL/LIFE INSURANCE	200	200	150		
10-4910-0184	401K		50	110		
10-4910-0185	UNEMPLOYMENT RESERVE			125	New NC Requirement	
10-4910-0190	PROFESSIONAL SERVICES	1,000	1,000	2,000		
10-4910-0200	SUPPLIES & MATERIALS	3,000	2,000	2,000		
10-4910-0251	MOTOR FUEL	3,500	3,000	2,000		
10-4910-0352	REPAIRS/MAINTENANCE	13,000	10,000	10,000		
<b>TOTAL POWELL BILL</b>		<b>46,800</b>	<b>41,270</b>	<b>42,370</b>		
<b>Community Development:</b>						
10-4930-0100	TREE ADVISORY COMMITTEE	500	200	50		
10-4930-0101	TOSH DEVELOPMENT COMMITTEE	5,000	6,000	10,000		
10-4930-0105	GC ARTS & HISTORY SOCIETY	5,000	5,000	5,000		
10-4930-0109	HISTORIC PRESERVATION COMMITTEE	1,500	1,500	6,000	Replace Bridge Lights	
10-4930-0111	NEUSE REGIONAL LIBRARY	4,000	4,250	4,250		
10-4930-0114	HAZARD MITIGATION PLAN	1,800				
10-4930-0115	CONTINGENCY		20,000	20,000		
10-4930-0116	PLANNING BOARD	3,000	3,000	2,700		
10-4930-0119	DONATIONS/CIVIC ORGANIZATIONS	2,000	2,000	2,000		
10-4930-0120	HOUSING ENFORCEMENT		10,000	10,000		
10-4930-0192	FIRE PROTECTION CONTRACT		28,000	28,000		
10-4930-0193	EMS DONATION		2,000	2,000		
10-4930-0200	PEG CHANNEL REIMB	17,500	32,000	31,000		
10-4930-0300	PAVING PARKING LOT	12,000				
10-4930-0491	DUES/SUBSCRIPTIONS					
10-4930-7400	CAPITAL OUTLAY		14,689	17,734		
<b>Total Community Development</b>		<b>52,300</b>	<b>128,639</b>	<b>138,734</b>		
<b>Total General Fund</b>		<b>508,455</b>	<b>830,700</b>	<b>853,800</b>		